



HEALTHY FAMILIES OF KOSCIUSKO COUNTY

FINANCIAL REVIEW

2009-2010

COST PER FAMILY SERVED

Fiscal Year 2009 - \$2,860

Fiscal Year 2010 - \$2,626

Healthy Families Of Kosciusko County

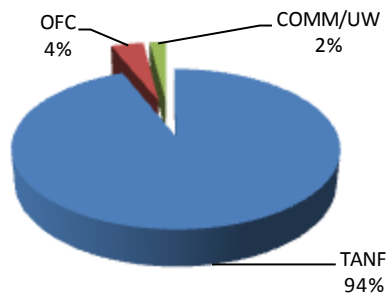
2009-2010 ANNUAL REPORT

Healthy Families Kosciusko County is a program of Cardinal Services, Inc. Healthy Families Kosciusko County services are available to all individuals regardless of an individual's race, color, gender, sexual orientation, religious beliefs, national origin, veteran status, age and/or mental or physical disability. Healthy Families services are nonsectarian and partially funded by the United Way and Indiana Department of Child Services. Healthy Families is an equal opportunity, affirmative action employer.

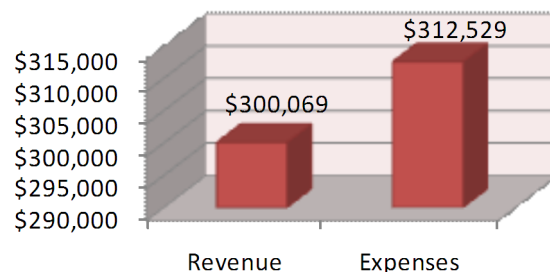
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SOURCES OF REVENUE



REVENUE AND EXPENSES



The mission of Healthy Families of Kosciusko County is to assure that families receiving services are given opportunities and guidance on meeting their family goals—goals focusing on building family relationships, enhancing problem solving skills, improving their support systems and promoting healthy growth and development of their children.

Healthy Families Overview

Healthy Families Kosciusko County is affiliated with Healthy Families America and Healthy Families Indiana. Healthy Families Indiana is a program of the Department of Child Services.

Families are eligible to receive free screening, assessment and home visits to help them become the best parents they can be. Services are voluntary and if families choose, they may receive services for up to three years. Families are referred to the program through partnerships with hospitals, doctors, WIC and prenatal clinics either prenatal or within two weeks of the birth of a baby. Eligibility for the program is determined through the screening and assessment process. To qualify for services, families must reside in Kosciusko County, have an infant less than 75 days old, meet income requirements and express an interest in learning about parenting and their child's development.

Once a family is enrolled in services they will receive home visiting support to help them care for and bond with their baby, optimize their baby's development, ensure their home is a safe and healthy environment, ensure the family has access to medical and other resources needed, assist in problem solving parental issues, and provide encouragement for the family. Intensity of services is based on each family's needs, beginning weekly and moving gradually to quarterly home visits as families become more self-sufficient.

Research has shown that by providing education and support services to parents around the birth of their baby and continues for months or years significantly reduces the risk of child maltreatment as well as the development of healthy child rearing practices. State evaluation results report families who received 12 visits remained 99.1% abuse and neglect substantiation free.



Program Service Statistics*

Screening and Assessment

Number of families screened for assessment— **570**

Number of families assessed for program eligibility— **190**

Number of families enrolled into home-based services. **31**

Home Based Services

Number of families who received home-based services— **119**

Number of home visits provided to families. **1,912**

Number of children that received a developmental screen— **143**

Number of families referred for First Steps early intervention services— **10**

*Statistics measured for the period of July 2009 through June 2010.

Service Outcome Measures*

95% of children will receive appropriate developmental screenings.

99% of children received appropriate developmental screens.

80% of families will maintain well child visits.

90% of well child visits occur.

90% of enrolled children will complete basic immunization services.

91% of enrolled children completed basic immunization services.

85% of families will meet their set IFSP goals.

92% of families met their IFSP goals.

90% of families will meet 75% of home visits required by family level.

93% of families met home visit requirements for the appropriate level.

70% of families will have at least one parent employed.

74% had at least one parent with employment.

25% of families will have at least one parent in school or training.

45% had at least one parent in school or in training.

90% of families will rate program services as satisfactory.

97% of families rated services as satisfactory.

*Outcomes measured for the period of July 2009 through June 2010.